

You may have seen Governor Newsom's May Revision that came out a couple days ago. It is so exciting that potentially billions of dollars will be added into Expanded Learning operations statewide. The plan includes a proposal for \$1 billion for summer and after-school programs similar to ASES programs (but it does not appear that this funding would be folded in to ASES funding). These programs would offer developmentally appropriate enrichment to students, including:

- An educational element in which tutoring or homework assistance is provided, and
- A supplemental element including, but not limited to, STEM, fine arts, career technical education, recreation, and physical fitness.

Governor Newsom stated that he expects all school districts and charter schools to revert to full-day, in-person instruction in the fall. It does not appear that those districts that fail to provide full-day instruction would be eligible for this funding.

Additionally, these programs would be required to maintain student-to-staff ratios of 10:1 for transitional kindergarten and kindergarten students and 20:1 for students in first through sixth grades. The Governor's estimates appear to be that the Prop 98 General Funds used to implement this proposal will be approximately \$1 billion in 2021-22, growing to approximately \$5 billion in 2025-26 to hire additional staff. The five-year transition period will start with districts with the most high-needs students and expand to children in all districts where at least 55% of students are "high-needs" students. Over the implementation period, services would be phased in, with the local educational agencies with the highest proportion of students from low-income families, English language learners, and youth in foster care being provided the ability to access extended day/year programming first.

Right now, these proposals are working their way through the Legislative committees. So, Michael updated me just yesterday that there is no way of knowing what the final product will look like right now. Once we get closer to the budget signing next month, we'll have a better idea.

Regarding the possibility of the grant flexibilities of hours of operation, days of operation, and student to staff ratios being flexed for the 2021-22 school year, we have no further word from the Governor's office or the Legislature that those flexibilities will be extended at this point. It would be safe to assume for planning purposes that they may not be, just so we are not caught underprepared for operating programs next year.

Michelle and I have had conversations regarding programs telling us that attendance flexibility would be greatly helpful because of AB 86 funding potentially having an impact on the number of students and available building space for ASES and 21st Century program.

Michelle has also passed along that ratio flexibility would be greatly helpful because staff could possibly be enticed to AB 86 offerings that might pay them more than ASES/21st Century could potentially afford to pay. I have relayed these considerations on to our administrators to stress the importance of with the Governor's office and the Legislature.

Other ELXD Updates:

- **Extension of FY 2020-21 Funds (ASES, 21st CCLC, ASSETs) granted through December 31, 2021**
 - Amended Grant Award Notifications will be coming out very shortly
- **Payments Update**
 - FY 2019-20 Closeouts
 - FY 2020-21 Payments were processed over the course of May and you should be receiving your payments very shortly if you haven't yet.
- **21st CCLC/ASSETs Update**
 - 21st CCLC/ASSETs Cohort 13 RFA Coming at the end of 2021, Grant would start July 1, 2022
 - Grants for FY 2021-22
 - Cohort 10 (Grant ID ends in -0A) – Year 5 (needs to apply for Cohort 13)
 - Cohort 11 (Grant ID ends in -1A) – Year 4
 - Cohort 12 (Grant ID ends in -2A) – Year 3
- **Reports Due July 31, 2021**
 - Quarter 4 Expenditure Report and any Expenditure Report for previous quarters ([Expenditure Reports](#))
 - 2nd Semi-Annual Attendance Report (January 1 – June 30)
- **AB 86 Update**
 - ELO Template is due to LACOE by June 1, 2021
 - Questions – ELOGrants@cde.ca.gov

I also want to remind everyone of the CDE personnel update we gave at our last advisory: You see Martina and Fred's names listed there at the top banner of the slides. But starting in July, Martina will be transitioning to Region 10 (Riverside and San Bernardino) and we'll have Paul Simpson-Jones taking her place for all LA County grantees with program names that go from A-LN alphabetically. So next month will be our last month with Martina before she transitions, and Paul has been with us the last couple advisories to get adjusted, as well.